

Downtown Commission - 2016 Priority Tracking

PRIORITIES BY CATEGORY
Sidewalks (11)*
Parking & Alternatives (6)*
South Slope (4)*
Housing (3)
Supporting Local Business (2)
Utilities (2)
Mixed-use at Haywood/Page Property (1)
Cleanliness and Beautification (1)
East End Connectivity (1)

PRIORITIES BY PROJECT IN TOP THREE CATEGORIES	Status & Next Steps	Estimated Cost	Capital Funding Source	Timeline
Sidewalks*				
Repair/replace N. Lexington Ave. bricks (6)	In CIP budget review process	\$1,102,680	Top proposed in CIP (walnut to college - \$286,080 and walnut to woodfin - \$816,600)	Proposed FY 18
Broadway Ave. (1)	Vaulted area funded; length of corridor proposed in CIP; grinding services proposed in operating	\$1,167,400 college to woodfin; vaulted only - \$300,000	Proposed in CIP; vaulted repair funded in CIP	Proposed FY 19 (vaulted FY 17)
Haywood St. (1)	Funded - concrete running bond pattern	\$415,000	\$380,000 Bond	FY 19
Battery Park Ave. (1)	Grinding services (to reduce tripping hazards) proposed in PW operating budget; blue stone replacement in Bond.		Blue stone portion funded in bond.	
Biltmore Ave. (1)	Grinding services proposed in PW operating budget			
Patton Ave.	Grinding services proposed in PW operating budget			
Coxe Ave.	Design work funded - STBG grant (\$420,000 for Coxe)		Possible future STBG grant	FY 19
Walnut St.	To determine scope		PW annual sidewalk maintenance budget	
Parking & Parking Alternatives*				
Trolley or other transportation alternative (6)	Comprehensive Parking Study includes possible routes and costs. To be reviewed and next steps determined.	Options and Costs in Parking Study		
South Slope parking (2)	Garage development in early stages of planning	\$12,000,000	Proposed TPDF	
Patton Ave. between CBD and river (1)	1-26 Connector Working Group in progress.			
Improving/replacing aging structures	Feasibility Study complete. Proposed investments in CIP.		Proposed in CIP	
- Civic Center	Further evaluation and restoration (phased) proposed in CIP.	\$2,310,000	Proposed in CIP	FY 21
- Wall Street & Rankin Garages	Maintenance to extend their useful life and to conduct feasibility for expansion.	\$600,000	Proposed in CIP	FY 19
South Slope*				
Urban place-making/gateway (5)	May be part of South Slope Visioning - in progress	\$1,000,000	Proposed TPDF	
Street resurfacing @ Buxton Ave. & Banks Ave. (2)	Could be prioritized in PW annual resurfacing budget		Possible resurfacing in CIP	
Creation of greenspace (2)	Could be discussed in South Slope Visioning - in progress		Possible TPDF or future CIP	
Reconf. of Coxe Ave.: parking, streetscape, etc. (complete sts). (1)	Design funded - STBG grant (\$420,000)	\$525,000 for design; construction TBD	Future STBG grant	FY 19
Add sidewalks where they do not exist (1)	Public Works is in progress to address (also see Walkability Study)		PW operating and/or sidewalk maint. in CIP	
Redesign traffic @ Church St. & Banks Ave.	Likely part of South Slope Visioning - in progress; concepts being discussed		Possible TPDF or future STBG	

BIG PICTURE IDEAS	Status & Next Steps
New Christmas decorations	Funding sources and partnerships being explored for 2017 season
Green roofs	An Team of staff is looking into solar and green roofs (Sustainability, Cap. Projects, Gen. Services, Real Estate), considering the City's 20 best sites including USCC. Challenges: City cannot benefit from tax incentives, most rooftops too small for 3rd party investors, structural capacities are unknown on many facilities. The public can access fee rebates (for green roofs) and a sustainability density bonus.
Solar panels on the USCC	
No smoking ordinance throughout the CBD	Legal - not possible
Free wi-fi	IT - possible grant funding for pilot
Pedestrian-only streets	Efforts in progress through Public Space Management initiatives. Downtown Master Plan Update may look at this.
Increased housing downtown, including affordable housing	Ongoing, in progress - incentive programs and affordable housing bond
More local businesses and fewer chains	Ongoing, in progress through placemaking initiatives, possible threshold review, small and minority biz support
More public spaces, both outdoor parks and indoor amenities	Noted. Ongoing consideration of partnerships, incentives, highest/best use of city owned buildings and property. Downtown Master Plan Update could look at recommendations.
Non-profit space for meetings/community center	TBD - ongoing consideration of partnerships, incentives, highest/best use of city owned buildings and property
Education (institutional presence and facilities)	TBD - ongoing consideration of partnerships, incentives, highest/best use of city owned buildings and property
Expanded CBD to river along new Patton corridor	Planning in progress via I-26 connector working group and transportation effort
Planters and beautification	Placemaking funding sources and partnerships being explored for FY 18
Car-share / bike share (travel demand management)	Ongoing consideration, studies and private sector opportunities
More things for kids to do	Noted. Ongoing consideration of partnerships, incentives, highest/best use of city owned buildings and property. DMPU could look at recommendations
Business Improvement District	To assist with facilitating stakeholder conversations if interest