

CIP, Bond, TDA and Other Projects in CBD

CIP Projects	CIP Budget (Past) FY 12- FY 16	CIP Budget (Current/Future) FY 17 - FY 21
33 Page Demo		\$115,000
Asheland Avenue resurfacing	(part of overall resurfacing)	
Aston Street resurfacing	(part of overall resurfacing)	
Biltmore Avenue Parking Garage	\$14,000,000	
Broadway Vaulted Sidewalks (between Walnut and College)		\$300,000
Carter & Ann Street stormwater improvements		\$660,000
Church Street resurfacing	(part of overall resurfacing)	
City Hall 7th/8th Floor Renovations		\$1,100,000
City Hall A/C Controls	\$75,000	
College Street resurfacing		(part of overall resurfacing)
Design of Greenway Connections	\$120,000	
Eagle Market Place	\$2,500,000	\$2,500,000
Haywood Street Demo (Handi Park)	\$406,000	
Hilliard Avenue resurfacing	(part of overall resurfacing)	
N French Broad Avenue Sidewalk (Patton to Otis)	\$85,000	
N Lexington Avenue resurfacing	(part of overall resurfacing)	
N Market Street Sidewalk (Walnut to Woodfin)		\$70,000
Pack Place Improvements: HVAC Replacement	\$2,000,000	
Parks Maintenance Facility Relocation (on Hilliard Avenue)		\$1,055,000
Patton Avenue Resurfacing	\$132,000	
Patton Avenue Resurfacing (Prichard Park to North French Broad)		\$475,000
Patton Avenue Sidewalk (Biltmore to Lexington Avenue)	\$32,500	
Patton Place stormwater improvements		\$600,000
Pearl Street Sidewalk	\$152,244	
S Lexington Avenue Resurfacing		(part of overall resurfacing)
S Lexington Utility Relocation (Undergrounding)	\$267,400	
Thomas Wolfe Renovations		\$500,000
Woodfin Street resurfacing	(part of overall resurfacing)	
Operating Budget (or other funding source) Projects	Past	Current/Future
Audible pedestrian signals (College & Lex, College & Haywood)	\$7,000	
College Street at Lexington stormwater improvements	\$1,737	
Coxe and Hilliard Avenue ADA Accessibility Improvements		\$30,000
Eagle Street stormwater sinkhole repair	\$1,600	
Haywood and Patton stormwater repair	\$4,100	
Hiwassee and Rankin stormwater repair	\$2,100	
Hiwassee Street stormwater sinkhole repair	\$2,800	
LED stop sign (Haywood Street at Battery Park)	\$1,500	
Light pole repainting (throughout CBD)	Duke Energy is paying	
N Spruce Street sidewalk		
N. Market Street stormwater improvements	\$46,776	
Painted crosswalks		\$10,000
Rankin and College stormwater replacement	\$2,800	
S Charlotte Street stormwater replacement	\$245,000	
S Lexington and Aston stormwater replacement	\$1,800	
Street light study on Wall Street	\$7,800	
Traffic Signal and mast arm replacement		\$840,000
Traffic signal controller upgrades (throughout CBD)	NC DOT is paying	
Bond Projects		
AFFORDABLE HOUSING - South Charlotte Street Redevelopment		\$15,000,000
TRANSPORTATION - Construction of Greenway Connectors: Phifer St to Short Coxe Ave to McCormick Stadium		\$580,000
TRANSPORTATION - Road Resurfacing and Bike Sharrow: Haywood St from Patton Ave to Flint St		\$580,000
TRANSPORTATION - Sidewalk Improvements: Haywood St from Patton Ave to Flint St		\$380,000
TRANSPORTATION - Signal Pole Replacement		\$750,000

Proposed Tourism Development Authority (TDA) Grants		
TPDF - U.S.C.C. Improvements		\$1,500,000
MAJOR WORKS - South Slope Road and Streetscape Improvements		\$17,000,000
MAJOR WORKS - South Slope Parking Garage		\$12,000,000
MAJOR WORKS - South Slope Gateway		\$1,000,000
Notable Projects Near the CBD		
College St Traffic Calming (Transportation Bond)		\$28,000
MLK Jr Dr Resurfacing, Bike lanes and Sidewalk Improvements (Transportation Bond)		\$1,700,325
Max Street Traffic Calming (Transportation Bond)		\$17,500
Beaucatcher Greenway (CIP & TDA)		\$3,200,000
Town Branch Greenway (CIP & TDA)		\$2,500,000
Clingman Forest Greenway (CIP & TDA)		\$2,600,000
Memorial Stadium (CIP)		\$4,000,000
McCormick Field (CIP)		\$400,000
I-26 Connector - Multimodal and Aesthetics (CIP)		\$1,000,000
	\$20,095,157	\$72,490,825